



Raymond Howard

Chartered Surveyors

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22nd December 2022

Julie Hopkins
Assistant Clerk to the Council
c/o The Old Church Rooms,
Radyr
CF15 8DF

Dear Julie

Improvements at the Old Church Rooms

I refer to your e mail 12th December and the breakdown required by the OCR Board is shown in the table below.

The cost of alterations to the Weir Room Doors and the conversion of the Store to a Meeting Room was not included in the Preliminary Cost Estimate and I have therefore shown them as an extra cost below.

Main Building and External Works	Cost including Preliminaries	Inflation and Contingencies	Total Budget Cost
Lift and Toilet alterations	£106,512.00	£22,367.52	£128,879.52
Meeting room, glass corridor and store	£112,000.00	£23,520.00	£135,520.00
Outside play area car park side	£28,000.00	£5,880.00	£33,880.00
Outside play area roadside	£41,440.00	£8,702.40	<u>£50,142.40</u>
Total for Comparison with Cost Report 1			£348,421.92
Alterations to Weir Room Doors	£15,000.00	£3,150.00	£18,150.00
Meeting room finishes, extension of heating, electrical	£21,000.00	£2,960.00	<u>£23,960.00</u>
BUDGET COST ESTIMATE (exc. Fees and VAT)			£390,531.92

Yours sincerely


Raymond Howard